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BUDGET EXAMPLE

Church Name
Income and Expenses – Actual
Date

INCOME				
	Year to Date	Project Yearly Expenses	2000 Budget	2001 Budget
OFFERING INCOME				
Envelopes				
Loose Plate				
Total OFFERING INCOME				
OTHER INCOME				
Interest Income				
Total OTHER INCOME				
TOTAL INCOME				
EXPENSE				
ADMINISTRATION				
Copier Service Agreement				
Employer Fica				
Employer Medicare				
Miscellaneous				
Office Supplies				
Payroll Service				
Postage				
Secretary				
Secretary Concordia Plan				
Telephone				
Total ADMINISTRATION				
CHRISTIAN EDUCATION				
Adult Bible Study				
Christian Ed Supplies				
Continuing Education				
Library Expenses				
Lutheran Witness				
Portals of Prayer				
Sunday School				
Vacation Bible School Exp				
Youth Confirmation				
Total CHRISTIAN EDUCATION				

EVENT BUDGET

This form must accompany any Church Activity/Room Request that will have a financial impact on the church.

Name of Event: _____ Date of Event: _____

<u>Income:</u>	<u>\$ Amount</u>	<u>Expenses:</u>	<u>\$ Amount</u>
Tickets	_____	Supplies	_____
Donations	_____	Food	_____
_____	_____	Equipment	_____
_____	_____	Music	_____
_____	_____	Decorations	_____
_____	_____	Transportation	_____
_____	_____	Other: _____	_____
Total Income:	_____	Subtotal of Expenses:	_____
		Overhead Expenses (For Accounting Only)	_____
_____		_____	_____
Ministry Leader Signature		Total Expenses:	_____

Today's Date			

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